

TREASURER — PORTFOLIOS — STAFF LEAVE BALANCES

1941. Hon Tjorn Sibma to the minister representing the Treasurer; Minister for Finance; Aboriginal Affairs; Lands:

As at 31 December 2018, for each agency/department within the Minister's portfolio can you please provide in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply for leave balances of the following periods:

- (a) 4 weeks or less;
- (b) 4 to 5 weeks;
- (c) 5 to 6 weeks;
- (d) 6 to 7 weeks;
- (e) 7 to 8 weeks; and
- (f) more than 8 weeks?

Hon Stephen Dawson replied:

Department of Treasury

	\$ Value of Accrued Leave	No. of Staff
(a)	\$394,461	188
(b)	\$344,374	35
(c)	\$234,121	21
(d)	\$182,889	13
(e)	\$308,399	11
(f)	\$674,719	27

Department of Finance

(a)	(b)	(c)	(d)	(e)	(f)
\$1,613,605	\$720,114	\$992,231	\$930,566	\$1,081,582	\$2,906,328
581	80	90	73	72	128

Western Australia Treasury Corporation

No of Weeks	\$	Staff No
(a) 4 weeks or less	154,555	46
(b) 4 to 5 weeks	83,695	7
(c) 5 to 6 weeks	32,051	3
(d) 6 to 7 weeks	95,011	6
(e) 7 to 8 weeks	12,371	1
(f) more than 8 weeks	513,506	10

Economic Regulation Authority

	\$ Value of Accrued Leave	Number of Staff
(a)	\$214,779.83	37
(b)	\$58,971.77	5
(c)	\$87,929.66	7
(d)	\$145,851.46	7
(e)	\$50,001.48	3
(f)	\$100,578.60	3

Department of Planning, Lands and Heritage

(a)–(f) Please refer to Legislative Council question on notice 1945.

Extract from Hansard
[COUNCIL — Tuesday, 9 April 2019]
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Aboriginal Policy and Coordination Unit

(a)–(f) Please refer to Legislative Council Question on Notice 1929.

Government Employees Superannuation Board

	\$ Value of Accrued Leave	Number of Staff
(a) 4 weeks or less	\$88 544	32
(b) 4 to 5 weeks	\$49 412	4
(c) 5 to 6 weeks	\$51 259	4
(d) 6 to 7 weeks	\$50 701	3
(e) 7 to 8 weeks	\$16 480	1
(f) more than 8 weeks	\$45 726	3

Fire and Emergency Services Superannuation Fund

	\$	Number of Staff
4 weeks or less	\$4,440.17	1
4 to 5 weeks	0	0
5 to 6 weeks	0	0
6 to 7 weeks	0	0
7 to 8 weeks	0	0
More than 8 weeks	\$39,796.97	1

Insurance Commission of Western Australia

Period	Dollar Value	Number of employees
(a) 4 weeks or less	\$ 752,768	262
(b) 4 to 5 weeks	\$ 254,484	36
(c) 5 to 6 weeks	\$ 346,539	37
(d) 6 to 7 weeks	\$ 236,510	20
(e) 7 to 8 weeks	\$ 137,639	11
(f) more than 8 weeks	\$ 441,896	19

Office of the Auditor General

Number of weeks	Number of staff	Accrued annual leave liability dollar value
4 weeks or less	84	\$283,621.96
4–5 weeks	16	\$155,864.13
5–6 weeks	15	\$177,238.92
6–7 weeks	6	\$67,302.33
7–8 weeks	7	\$154,682.56
more than 8 weeks	11	\$275,275.37

Department of Local Government, Sport and Cultural Industries

(a)–(f) Please refer to Legislative Council Question on Notice 1937.

Landcorp

Period	Total Liability	Number of Staff
<4 weeks	\$471 115	118
4–5 weeks	\$128 183	9

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5–6 weeks	\$117 173	9
6–7 weeks	\$147 136	9
7–8 weeks	\$123 342	6
>8 weeks	\$700 100	15

Landgate

Category	Total \$ Value Accrued Annual Leave	Headcount
(a) 4 weeks or less;	\$ 229,515	412
(b) 4 to 5 weeks;	\$ 254,707	29
(c) 5 to 6 weeks;	\$ 198,583	18
(d) 6 to 7 weeks;	\$ 167,078	12
(e) 7 to 8 weeks; and	\$ 172,959	11
(f) more than 8 weeks	\$ 460,186	19
Total	\$ 1,483,028	501